

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Montana**

PJ's Total HOME Allocation Received: **\$73,970,543**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	97.54%	96.11%	29
% of Funds Disbursed	95.83%	90.93%	15
Leveraging Ratio for Rental Activities	3.32	4.39	31
% of Completed Rental Disbursements to All Rental Commitments**	97.92%	94.12%	28
% of Completed CHDO Disbursements to All CHDO Reservations**	86.3%	81.32%	22
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	88.57%	80.93%	14
% of 0-30% AMI Renters to All Renters**	55.38%	37.9%	7
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.41%	99.25%	41
Overall Ranking:			10 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$20,340	\$29,173	1,347 Units 31.5%
Homebuyer Unit	\$17,559	\$13,422	1,414 Units 33.1%
Homeowner-Rehab Unit	\$14,281	\$21,132	673 Units 15.7%
TBRA Unit	\$1,951	\$3,112	844 Units 19.7%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montana MT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$76,343	\$97,524	\$15,479
\$81,537	\$93,198	\$15,481
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	89.1	91.5	95.2	90.4
Black/African American:	1.3	0.6	0.4	1.5
Asian:	0.1	0.4	0.3	0.7
American Indian/Alaska Native:	6.8	2.5	2.5	1.5
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.7	1.0	0.0	0.7
Asian and White:	0.1	0.1	0.1	0.0
Black/African American and White:	0.1	0.1	0.0	0.7
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.0
Other Multi Racial:	0.3	0.4	0.1	0.0
Asian/Pacific Islander:	0.1	0.6	0.3	0.0

ETHNICITY:

Hispanic	1.3	2.3	0.9	4.4
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HOUSEHOLD SIZE:

1 Person:	71.3	27.0	49.5	33.8
2 Persons:	16.9	23.3	27.8	24.3
3 Persons:	6.4	23.6	9.2	21.3
4 Persons:	3.5	15.1	7.9	13.2
5 Persons:	1.3	7.0	3.6	5.1
6 Persons:	0.4	3.0	1.6	2.2
7 Persons:	0.1	0.8	0.1	0.0
8 or more Persons:	0.0	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.6	27.2	15.5	32.4
Elderly:	45.6	3.7	53.8	5.1
Related/Single Parent:	13.5	32.9	12.0	43.4
Related/Two Parent:	4.5	30.3	15.5	11.8
Other:	6.0	5.2	2.5	7.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.6	0.8 [#]
HOME TBRA:	1.1	
Other:	22.9	
No Assistance:	45.4	

of Section 504 Compliant Units / Completed Units Since 2001 347

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

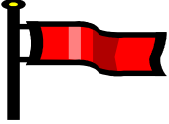
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montana State: MT

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 10

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	97.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	86.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montana

